



COUNTY OF LOS ANGELES

Public Health

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TO: Each Health Deputy

FROM: Wayne K. Sugita, M.P.A., Acting Director
Alcohol and Drug Program Administration

SUBJECT: **FUNDING REALLOCATION FOR SPECIAL SERVICES FOR GROUPS,
CONTRACT NO. H-702390**

This is to inform you that we plan to implement the adjustments and reallocations provision for our agreement with Special Services for Groups using the delegated authority granted by the Board on May 30, 2006 (Board Agenda Synopsis #34). This provision allows the Director of Public Health or his authorized designee to reallocate funds up to 25 percent of the contract's budget, or \$100,000, whichever is greater.

I am recommending this funding reallocation to enable the agency to maximize contract services and funding. Alcohol and Drug Program Administration is proposing to adjust the contract as indicated in the following attachments:

Attachment 1 - Description of the services affected by this amendment

Attachment 2 - Agency's current and proposed funding amounts

If you have any questions or need additional information, please let me know.

WKS:meg

Attachments

c: Jonathan E. Fielding, M.D., M.P.H.
Richard Martinez
Tami Omoto-Frias
Paul H.S. Kim
Jonathan E. Freedman
Wendy Schwartz

ALCOHOL AND DRUG NONRESIDENTIAL SERVICES (AITRPS-NR)

Alcohol Intervention, Treatment, and Recovery Program Services are those services which are provided in a drug-free, non-drinking environment, that are directed towards alleviating and/or preventing alcohol and drug problems among individuals, or participants, pregnant and parenting women and their children, families, specific population groups, or the general community, which does not require residency at a provider's facility as part of the treatment and recovery process. Services may include, referral of a participant for medical detoxification services, residential and recovery house services, narcotic treatment program services, psychiatric services, or other treatment services deemed appropriate by Contractor.

ALCOHOL AND DRUG RESIDENTIAL SERVICES (AITRP-RS)

Alcohol and Drug Intervention, Treatment, and Recovery Residential Services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include technical or complex service approaches carried out by professional personnel with advanced training or credentials. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

SPECIAL SERVICE FOR GROUPS

FUNDING INFORMATION

<u>Contract #</u>	<u>Fac #</u>	<u>Site Address</u>	<u>SPA</u>	<u>SUP</u>	<u>Modality Description</u>	<u>Modality</u>	<u>Original Funding</u>	<u>Current FY 2007-08 Funding</u>	<u>Proposed FY 2007-08 Funding</u>	<u>Variances</u>
H-702390-1A	1	2001 West Beverly Boulevard, #201 Los Angeles CA 90057	4	1	Community Prevention and Recovery Program	CPRP	\$22,874	\$22,874	\$22,874	\$0
H-702390-1B	1	2001 West Beverly Boulevard, #201 Los Angeles CA 90057	4	1	Community Prevention and Recovery Program	CPRP	\$62,357	\$62,357	\$62,357	\$0
H-702390-1C	1	524 North Avenue 54 Los Angeles CA 90042	4	1	Adolescent Intervention, Treatment and Recovery Program Services (A/D Residential Services General Population)	AITRPS (RES)	\$127,571	\$127,571	\$27,571	(\$100,000)
H-702390-1D-1	1	5715 South Broadway Avenue Los Angeles CA 90037	6	2	Adolescent Intervention, Treatment and Recovery Program Services (A/D Non Residential Services General Population)	AITRPS (NR)	\$399,000	\$399,000	\$499,000	\$100,000
							\$611,802	\$611,802	\$611,802	\$0